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| Администрация |
| 12 человек | 1270068 руб. |
| МКУ ЦХТО |
| 13 человек | 464377 руб. |
| МКУ ЦБУ |
| 4 человек | 587513 руб. |
| МБУ ЦКД |
| 29 человек | 1257771 руб. |

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