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| Администрация |
| 8 человек | 882375,40 руб. |
| МКУ ЦХТО |
| 15 человек | 633706,57 руб. |
| МКУ ЦБУ |
| 5 человек | 476,588,60 руб. |
| МБУ ЦКД |
| 27 человек | 2143536,56 руб. |

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